

2021 Annual Church Report

*Bringing the Love of Jesus into our Community*

Board Members & Staff of 2021

Board Members

* Fred Fay President
* Tom Zumek Vice President
* Ken Schmidtke Officer
* Mark Haskins Secretary
* Jessica Morse Treasurer

Staff Members

* Fred Fay – Lead Pastor & Board President
* Pam Fay –Pastor, Women’s Ministries & Bookkeeper
* Kevin & Martie Schultz – Worship Team
* Kevin Schultz -Discipleship
* Ralph King –Prayer ministry, Men’s Ministry & Building oversight
* Chris Anderson- Worship, Media and Youth.

Membership Roster

1. Vera Bussell
2. Brian Chapman
3. Virginia Chapman
4. Lyn Carone
5. Mike Davis
6. Corina Farmer
7. Michael Farmer
8. Becca Fay
9. Fred Fay
10. Jessica Fay
11. Pam Fay
12. Cynthia Fahlgren
13. Graham Fenton
14. Javier Figueroa
15. MaryKay Figueroa
16. Bill Hannon
17. Pam Hannon
18. Kristin Haskins
19. Mark Haskins
20. Lavone Marie Holzborn
21. Penny King
22. Ralph King
23. Harvey Kuartel
24. Cindy Luke
25. Greg Luke
26. Madelyn Luke
27. Randy Luke
28. Sandi Luke
29. Thomas Luke
30. Margaret Lundberg
31. Ralph Lundberg
32. Cindy Manson
33. Don Manson
34. Tori McGill
35. Kevin McKay
36. Wilka Michaelson
37. Leslie Montgomery
38. Naomi Montgomery
39. Ingrid Mortensen
40. Pat Olson
41. Judy Schmidtke
42. Ken Schmidtke
43. Kevin Schultz
44. Martie Schultz
45. Jodi Thomason
46. Lance Thomason
47. Josh Wright
48. Kristina Wright
49. Angie Zumek
50. Tom Zumek

2021 Church Average Attendance: 91

On location: 43

Online: 48

2021 Giving

Compassion Ministries:

1. Graham Women (Addition recovery) $1550
2. Convoy of Hope (Relief efforts) $2100
3. Olive Crest (Adoption Service) $600
4. Families Unlimited Network (Food Bank & family services) $1100
5. Community Dinners $6644
6. The Table church plant $500
7. Prison outreach $1500
8. Christmas Family $850
9. Apartment Christmas gifts $200

US Missions:

1. Dave and Sue Hartmann- Refugees $1200

2. Denise Geesey- Build A Hand. Families and Children $300

3. Les Welk- MRI, Ministry Resources International $600

4. Youth for Christ $600

World Missions:

1. Doug and Tasha Myers- Ethiopia $600
2. Brad and Roberta Shimomura- Japan $4710
3. Alvin and Lace Leota- Middle East $1200
4. Steve and Seely- China $600
5. Jeff and Pam Gregory- Europe $600
6. Alex and Amy Krutov -Russia “The Harbor”. $700
7. Paul and Stephanie Wendler- Asia $1700
8. Alex Opoku-Mensah- Ghana $125
9. Wes and Alison Stover -Mozambique $1200
10. Chris and April Hinkle- Middle East $300

Profit & Loss

January through December 2021

Ordinary Income/Expense

Income

4000- Offerings 193,712

4010- Foreign Missions 13,810

4012- Compassion Ministry 22,235

4015- Home Missions 500

4020- Benevolence 00

4025- Building Fund 2385

4027- Youth 7542

4010- Rent 75,287

Total Income $315,501

 Gross Profit $315,501

Expenses

 6000- Payroll 161,863

7000- Operating Expenses 38,350

7120- Utilities 18,018

7200- Foreign Missions 8843

7205- Home Missions 3950

7207- Compassion 15,154

7209- Building 25,249

7030- Youth/Children 4800

Total Expense $276,227

Net Income 39,273

Ministry Report

**Community Dinners**

Our community dinners were hit hard with Covid restrictions. We did open to in person service in October. We averaged 30 people every week in person and 12 in door-to-door distribution. Recently, we have seen the numbers start to climb again. We serve a wonderful dinner, present a short gospel message, and offer prayer. So many of our guests want prayer every week. Most importantly, people are in a community in sharing their lives together. This IS church for many of them.

Our director, Beckie Daughtry did a great job. When she moved to Alaska people stepped up to keep the ministry going. A big thank you goes to Lyn Carone, Laurie Patko, Maddy Luke, Kristin Haskins, Randy and Sandi Luke, Syl Fields and Wilka Michaelson.

**Youth Ministry**

Despite its challenges, it has been a great year for NC youth. Youth Retreat was a highlight this year. There was a move of the Lord as many young people responded to a move of the Lord. One of the highlights was that we had 4 people baptized.

We have had youth join our leadership teams on Sunday morning. A big thank you for all those who are volunteer with our youth; Brian Chapman, Maddy Luke, Randy and Sandy Luke and Alison Woods.

**Online service**

We have been broadcasting our service on Facebook Live since March. We average 20-25 people online in real time and many hits (150 or so) during the week. We’ve added two cameras and other equipment.

**Worship Nights**

Our monthly worship nights have been an encouragement to many people, both of our church and others who joined us. We had 8 representatives from other churches.

**Discipleship**

We’ve began a process of developing discipleship avenue for the church. In the Fall connect groups began with 43 people attending. We have hired a consultant helping us develop this process. Thank you to Keyin Schultz for taking the lead in this.

**Staff**

It is so good to be a part of a team that work together. We are all doing our best to follow Jesus. Thanks to Ralph King, Kevin and Martie Schultz and Chris Anderson. It is a privilege to serve with a very supportive and creative Church Board. Thank You Tom Zumek, Jessica Fay, Ken Schmidtke and Mark Haskins. Also, a big thank you to Angie Zumek for coordinating the First Impression team. Most of all I thank, Pam, my amazing wife who continually cheer me on.

Respectfully submitted,



Fred Fay